



MUNISIPALITEIT MUNICIPALITY UMASIPALA

RB589/29-05-2015

TABLING OF THE 2015 / 2016 ANNUAL BUDGET (WITH ALL BUDGET SUPPORTING DOCUMENTS) BEFORE THE COUNCIL FOR CONSIDERATION AND APPROVAL

Resolved that:

- 1. Council resolves that the annual budget of the municipality for the financial year 2015/16; and Indicative for the two projected outer years 2016/2017 and 2017/2018 be approved as set-out in the following schedules:**

- 1.1 Operating revenue by source reflected in schedule A2;**
- 1.2 Operating expenditure by source reflected in schedule A2;**
- 1.3 Operating Income and expenditure by GFS classification reflected in schedule A3;**
- 1.4 Capital expenditure by vote reflected in schedules A5;**
- 1.5 Capital funding by source reflected in schedule A5;**

Optional resolution for appropriating multi-year capital budget

- 1.6. Council resolves that multi-year capital appropriations by vote and associated funding reflected in schedules A5 be approved.**
- 2. Council resolves that property rates reflected in tariff list in Annexure B are imposed for the budget year 2015/16.**
- 3. Council resolves that tariffs and charges reflected in tariff list in Annexure B are approved for the budget year 2015/16.**

4. Council resolves that the amended policies for property rates, indigent, tariffs and debt collection as reflected in Annexure B are approved for the budget year 2015/16.
5. Council resolves that the other amended budget related policies reflected in Annexure B are approved for the budget year 2015/16.
6. That Council considers and approves the 2015/2016 Annual budget with the proposed Municipal tariffs as attached together with the supporting documents as well as the operating and capital budget.

Proposed: Cllr. C September
Seconded: Cllr. P Petersen



CHAIRPERSON / VOORSITTER

29 / 05 / 2016
DATE / DATUM

<p style="text-align: center;">TARIFF RULES BUILDING DEVELOPMENT MANAGEMENT TARIFF STRUCTURE FOR 2015/2016</p>
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1. EFFECTIVE DATE

- 1.1 Fees are effective from 1 July 2015.
- 1.1. These tariffs replace all previous tariffs charged by the Building Development Management branch of Council.

2. METHOD OF PAYMENT

- 2.1 Fees can be paid in cash, by cheque or electronically.
- 2.2 Cheques and postal orders must be made payable to: Cederberg Municipality.

3. TIME OF PAYMENT

- 3.1 Fees are due on submission of the building plan application.
- 3.2 No processing of applications may commence until the fee/s is/are paid.

4. PROOF OF PAYMENT

- 4.1 A receipt must be issued to the applicant for all fees received. A copy of the receipt must be attached to the application.

5. REFUNDS

- 5.1 All fees payable are set fees and are not deposits.
- 5.2 Applications are valid for 12 months from date of payment.

6. SUBJECT TO CHANGE

- 6.1 All fees and business rules are subject to change.
- 6.2 The fees applicable at the time of submission of the application are payable.

7. EXEMPTIONS

- 7.1 The following applications are exempt from the payment of scrutiny fees:
- Applications from Central or Provincial Government for work funded by the Government and for use by Government Departments.
 - Building Plans for all buildings and structures erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)
 - All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees.
 - Applications from Orphanages and Homes for the Aged registered under the National Welfare Act 79 of 1965.

- The Municipal Manager may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Director: Engineering & Planning Services in the interests of environmental or heritage conservation.
- In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.
- If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.

8. OTHER FEES

- 8.1 Requests for information: if information is specifically requested in terms of the "Access of Information Act," the relevant fees as prescribed in terms of that Act apply.
- 8.2 Printing fees:
- a) Printing fees are charged per page according to size. Copies will only be made in the sizes that are available at a particular office.

9. APPLICATION OF THE TARIFFS

- 9.1 Minor Building Work: As defined in the Building Regulations:
- Aviary
 - Solid fuel store not exceeding 10m² in area and 2 m in height
 - Tool shed not exceeding 10m² in area
 - Child's playhouse not exceeding 5m² in area
 - Cycle shed not exceeding 5m² in area
 - Greenhouse not exceeding 15m² in area
 - Open sided car, caravan or boat shelter or a carport where such shelter or carport does not exceed 40m² in area
 - Any pergola
 - Private swimming pool
 - Change room, not exceeding 10m² in area, at a private swimming pool
 - Lapas and gazebos (with any type of roof covering) under 40m² in area
 - Any free-standing wall where such wall does not exceed 2.1 m in height: max length 120 m thereafter at 0.8% of the estimated value
 - Permits valid for 6 months
 - Each item charged for separately even if part of a full plan submission.
 - Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories

9.2 Applications for Alterations and Additions: Plans will be assessed as follows:

- Additions: assessed on the area (square metres) per category
- Alterations: assessed on the QS/Architect estimated value and calculated at 0.8% of the value

9.3 Applications for Provisional Authorisation to Commence with the erection of a Building:

Applications for provisional authorisation to proceed with the erection of a building prior to final building plan approval will be considered on condition that:

- The application has been formally submitted (the full scrutiny fees paid) and the plans have been circulated to the applicable service branches.
- The application for provisional authority is in writing and is fully motivated.
- The prescribed provisional authority fee is paid. This fee is not refundable.
- The application is for specific items of work clearly defined on the working drawings accompanying the building plan submission.
- The architectural area of the building under consideration (as defined in Section 1 of Act 103 of 1977) is greater than 500 square metres.
- Full Planning (Zoning) approval has been obtained.
- The property must be not encumbered by private restrictive title deed conditions.
- Any work done prior to the approval of the building plans is entirely at the applicants risk and should the plans require amendments or should the application be refused for any reason the work already completed will have to be altered or removed as the case may be at the applicant's expense.

These tariff rules must be read in conjunction with the "BUILDING DEVELOPMENT MANAGEMENT TARIFF STRUCTURE FOR 2015/2016."

